

## General Funds

## Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Administration</b>								
Office of the Commissioner	598.7	423.1	423.1	423.1	427.8	427.8	0.0	0.0%
Administrative Services	708.1	721.0	721.0	721.0	721.4	721.4	0.0	0.0%
State Support Services	1,622.7	1,622.7	1,622.7	1,622.7	1,622.7	1,622.7	0.0	0.0%
<b>RDU Total:</b>	<b>2,929.5</b>	<b>2,766.8</b>	<b>2,766.8</b>	<b>2,766.8</b>	<b>2,771.9</b>	<b>2,771.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	617.9	510.9	545.6	545.6	507.8	507.8	0.0	0.0%
<b>RDU Total:</b>	<b>617.9</b>	<b>510.9</b>	<b>545.6</b>	<b>545.6</b>	<b>507.8</b>	<b>507.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	399.5	335.5	335.5	335.5	336.9	336.9	0.0	0.0%
Food Safety & Sanitation	1,353.1	1,521.3	1,521.3	1,621.3	1,622.0	1,622.0	0.0	0.0%
Laboratory Services	1,794.0	1,496.8	1,496.8	1,496.8	1,756.8	1,756.8	0.0	0.0%
Drinking Water	1,815.2	1,863.7	1,863.7	1,863.7	2,163.7	2,163.7	0.0	0.0%
Solid Waste Management	980.5	1,298.5	1,298.5	1,198.5	1,198.5	1,198.5	0.0	0.0%
<b>RDU Total:</b>	<b>6,342.3</b>	<b>6,515.8</b>	<b>6,515.8</b>	<b>6,515.8</b>	<b>7,077.9</b>	<b>7,077.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	252.9	257.3	257.3	257.3	259.4	259.4	0.0	0.0%
Air Quality	1,380.1	1,440.3	1,440.3	1,440.3	1,590.3	1,590.3	0.0	0.0%
<b>RDU Total:</b>	<b>1,633.0</b>	<b>1,697.6</b>	<b>1,697.6</b>	<b>1,697.6</b>	<b>1,849.7</b>	<b>1,849.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Contaminated Sites Program	319.3	623.2	623.2	0.0	0.0	0.0	0.0	0.0%
Industry Prep. & Pipeline Op.	15.7	15.7	15.7	638.9	638.9	638.9	0.0	0.0%
<b>RDU Total:</b>	<b>335.0</b>	<b>638.9</b>	<b>638.9</b>	<b>638.9</b>	<b>638.9</b>	<b>638.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Water Quality	5,475.3	5,728.2	5,728.2	5,728.2	5,729.8	5,729.8	0.0	0.0%

## General Funds

### Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Water</b>								
Facility Construction	1,194.5	1,104.1	1,101.4	1,101.4	1,138.9	1,138.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,669.8</b>	<b>6,832.3</b>	<b>6,829.6</b>	<b>6,829.6</b>	<b>6,868.7</b>	<b>6,868.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	18,527.5	18,962.3	18,994.3	18,994.3	19,714.9	19,714.9	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>18,527.5</b>	<b>18,962.3</b>	<b>18,994.3</b>	<b>18,994.3</b>	<b>19,714.9</b>	<b>19,714.9</b>	<b>0.0</b>	<b>0.0%</b>